

Prof Growth												
July-99	98/99						99/00					
	#	Tuition	#	Activity	Total #	Total Awards	#	Tuition	#	Activity	Total #	Total Awards
July	1	950	21	11,942	22	12,892	4	2,655	26	22,812	30	25,467
August	8	4,100	14	10,169	22	14,269					-	-
September	7	4,408	25	19,998	32	24,406					-	-
October	5	2,761	34	21,391	39	24,152					-	-
November	6	2,646	10	5,928	16	8,574					-	-
December	4	1,831	8	5,895	12	7,726					-	-
January	1	330	13	6,664	14	6,994					-	-
February	6	2,578	26	19,373	32	21,951					-	-
March	2	730	24	14,351	26	15,081					-	-
April	2	1,201	29	23,133	31	24,334					-	-
May	5	3,558	23	19,791	28	23,349					-	-
June	1	270	2	1,177	3	1,447					-	-
YTD Totals	48	25,363	229	159,812	277	185,175	4	2,655	26	22,812	30	25,467
							Difference 98/99 99/00					
							Tuition # +/-		#	Act +/-	Total #	Total Awards
	Budget Tuition/Activity					July	3	1,705	5	10,870	8	12,575
		98/99				August					-	-
		Original		163,000		September					-	-
		Sabbaticals		10,000		October					-	-
		Surplus		30,000		November					-	-
				203,000		December					-	-
						January					-	-
		99/00				February					-	-
		Original		280,000		March					-	-
						April					-	-
						May					-	-
						June					-	-
						YTD Totals	3	1,705	5	10,870	8	12,575

Last Updated on 7/28/99

By Emma Walters